



Speaker Won Pat <speaker@judiwonpat.com>

Messages and Communications

Speaker Won Pat <speaker@judiwonpat.com>
To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Tue, Feb 2, 2016 at 1:45 PM

2/2/2016 1/28/2016 Judiciary of Guam

Pursuant to P.L. 32-181; Revenue and Expenditure
Report and Staffing Pattern for the 3rd Quarter of 33-16-1309
FY 2015

Forwarded message

From: Rennae Meno <rennae@guamlegislature.org>
Date: Mon, Feb 1, 2016 at 5:33 PM
Subject: Fwd: Judiciary of Guam Staffing Pattern and JBF Report
To: Speaker <speaker@judiwonpat.com>

Please see attached email for Messages and Communications processing.

Forwarded message

From: "Chris Budasi" <cbudasi@guamcourts.org>
Date: Jul 29, 2015 3:50 PM
Subject: Judiciary of Guam Staffing Pattern and JBF Report
To: <rennae@guamlegislature.org>
Cc: "Joshua Tenorio" <jtenorio@guamcourts.org>, "Francine B. Brillantes" <fbrillantes@guamcourts.org>, "Norma Camacho" <ncamacho@guamcourts.org>

Hafa Adai Rennae,

Please find attached the Microsoft excel files and corresponding pdf files for the 3rd Quarter Staffing Pattern and Judicial Building Fund Report from the Acting Administrator of the Courts Robert Cruz. Hard copies are in route. Please do not hesitate to email or call for any clarifications.

Thank you

Chris

33-16-1309
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 02/02/20
Time: 1:45 PM
Received By: [Signature]

2016 FEB -2 PM 3:07

Ufisinan I Etmás Ge'helo'Gi Liheslaturan Guðhan
Office of Speaker Judith T. Won Pat, Ed.D.
Kumiten Idukasion Tinakhelo', Kottura, Laibirihan Pubbleko siha yan Asuntan Famalao'an
155 Hesler Place, Suite 201, Hagatna, Guam 96910
Tel: (671) 472-3586 Fax: (671) 472-3589
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3 attachments

- Judiciary of Guam FY 2015 3rd quarter report submission to Speaker of Guam Legislature.pdf
872K
- Judicial Building Fund Revenues and Expenditure Reporting as of June 30, 2015.xlsx
12K
- Judiciary of Guam FY 2015, 3rd Quarter Staffing Pattern.xlsx
2444K

1309



Judiciary of Guam

Administrative Office of the Courts
Guam Judicial Center • 120 West O'Brien Dr • Hagatna Gu 96910
Tel: (671) 475-3544/3278 • Fax: (671) 477-3184



HON. ROBERT J. TORRES
CHIEF JUSTICE

HON. ALBERTO C. LAMORENA III
PRESIDING JUDGE
JOSHUA F. TENORIO
ADMINISTRATOR OF THE COURTS

July 28, 2015

Hon. Judith T. Won Pat, Ed.D.
Speaker
I Mina'Trentai Tres Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Won Pat:

Enclosed herewith you will find the Revenue and Expenditures Report and Staffing Pattern for the Third (3rd) Quarter of Fiscal Year 2015 which the Judiciary of Guam is required to report and transmit to the Speaker of *I Liheslaturan Guahan*, in accordance with the provisions of Public Law 32-181, Chapter IV Section 7 and Chapter XIII Section 11 respectively.

Should you have any questions or inquiries, I may be contacted at 475-3544/3278.

Senseramente,

ROBERT S. CRUZ
Administrator of the Courts, Acting

Enclosures

cc: Chief Justice Robert J. Torres
Controller, Judiciary of Guam

**FY 2015 Statement of Revenue & Expenditures
and Changes in Fund Balance
Judicial Building Fund
as of June 30, 2015**

Revenues

Licenses, Fees, and Permits	<u>1,438,906</u>
Total Revenues	<u>1,438,906</u>

Expenditures

Real Property & Bldg Lease	279,312
Equipment Maintenance	10,016
Professional / Consultant Services	5,950
Vehicle & Equipment Rental / Lease	0
Ads, Duplicating, Printing	0
Other Services	2,100
Furniture & Equipment (less \$5,000)	1,891
Maintenance Equipment	0
Principal and Interest	744,753
GPD Forensic Lab	69,110
Power	0
Furniture & Equipment (Over \$5,000)	0
Repair, Remodel, Alteration BLDG > \$15,000	31,233
Land	0
Total Expenditures	<u>1,144,364</u>

Excess of Revenues Over (Under) Expenditures 294,542

Fund Balance - September 30, 2014 (109,423)

Fund Balance - June 30, 2015 **185,118**

JUDICIARY OF GUAM
FY 2015, 3rd QUARTER
STAFFING PATTERN

Fund Source	GL Account	Department	Position	EE #	Employee	Grade-Step	Salary	Incr Date	Increment Amt	Retirement @ 29.85%	Retire (DDI)	Social Security	Medicare @ 1.45%	Life (Premium)	Medical (Premium)	Dental (Premium)	Gym	Total Benefits	Total Sal & Ben
Matching Appropriation	10-01-29-29-B	Judicial Hearings	129-3017-01 - DEPUTY CLERK SUPERVISOR	457	ORSINI, RACHAEL A	GPP M-04	\$27,162	2016-05-27	\$0	\$8,108	\$0	\$0	\$394	\$106	\$2,160.61	\$145	\$0.00	\$10,913	\$38,075
Matching Appropriation	10-01-29-29-B	Judicial Hearings	129-3020-01 - DEPUTY CLERK I	251	CALDEO, ALBERT M	GPP I-01	\$17,043	2016-05-10	\$0	\$5,087	\$295	\$0	\$247	\$106	\$1,177.70	\$122	\$286.08	\$7,321	\$24,364
Matching Appropriation	10-01-29-29-B	Judicial Hearings	129-3021-01 - DATA ENTRY CLERK	807	PAULINO, ALAN N	GPP D-02	\$11,778	2015-10-01	\$0	\$3,516	\$295	\$0	\$171	\$106	\$0.00	\$0	\$0.00	\$4,087	\$15,864
Matching Appropriation	10-01-29-29-B	Judicial Hearings	129-8800-01 - ATTORNEY I	908	LU, IRENE	APP 1-01	\$30,292	2015-11-12	\$0	\$9,042	\$295	\$0	\$439	\$106	\$1,177.70	\$0	\$286.08	\$11,345	\$41,637
Annual Appropriation	10-01-29-29-A	Marshals	124-5004-05 - DEPUTY MARSHAL II	465	NAPUTI, JESSE R	LE 40% L-11	\$23,287	2017-05-09	\$0	\$6,951	\$0	\$0	\$338	\$72	\$996.51	\$137	\$0.00	\$8,494	\$31,781
Annual Appropriation	10-01-29-29-A	Marshals	124-5004-14 - DEPUTY MARSHAL II	588	QUITUGUA, GODWIN L	LE 40% L-10	\$22,500	2016-11-09	\$0	\$6,716	\$200	\$0	\$326	\$72	\$0.00	\$0	\$0.00	\$7,314	\$29,813
Annual Appropriation	10-01-29-29-A	Judicial Hearings	121-3019-10 - DEPUTY CLERK II	596	UNCHANGCO, JACOB P	GPP J-01	\$12,555	2015-09-30	\$40	\$3,760	\$200	\$0	\$183	\$72	\$477.20	\$83	\$0.00	\$4,774	\$17,368
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-1028-01 - ADMINISTRATIVE HEARING OFFICER	104	INGLES, LINDA L	APP 5-09	\$51,069	None	\$0	\$15,244	\$0	\$0	\$741	\$72	\$798.30	\$83	\$0.00	\$16,938	\$68,007
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-3011-01 - COURTROOM/CHAMBER CLERK	850	KMENT, TIMIYA RAEANN C	GPP M-05	\$19,110	2017-02-01	\$0	\$5,704	\$200	\$0	\$277	\$72	\$1,270.98	\$81	\$193.92	\$7,798	\$26,908
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-3013-01 - COURT BAILIFF	899	KERKOS, JOSEPH E	GPP H-01	\$10,714	2016-10-08	\$0	\$3,198	\$200	\$0	\$155	\$72	\$0.00	\$0	\$0.00	\$3,625	\$14,339
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-3017-01 - DEPUTY CLERK SUPERVISOR	457	ORSINI, RACHAEL A	GPP M-04	\$18,412	2016-05-27	\$0	\$5,496	\$0	\$0	\$267	\$72	\$1,464.57	\$98	\$0.00	\$7,398	\$25,809
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-3020-01 - DEPUTY CLERK I	251	CALDEO, ALBERT M	GPP I-01	\$11,552	2016-05-10	\$0	\$3,448	\$200	\$0	\$168	\$72	\$798.30	\$83	\$193.92	\$4,963	\$16,515
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-3021-01 - DATA ENTRY CLERK	807	PAULINO, ALAN N	GPP D-02	\$7,983	2015-10-01	\$0	\$2,383	\$200	\$0	\$116	\$72	\$0.00	\$0	\$0.00	\$2,770	\$10,754
Annual Appropriation	10-01-29-29-A	Judicial Hearings	129-8800-01 - ATTORNEY I	908	LU, IRENE	APP 1-01	\$20,533	2015-11-12	\$0	\$6,129	\$200	\$0	\$298	\$72	\$798.30	\$0	\$193.92	\$7,691	\$28,224
Federal Grant Annual	10-01-20-16-D-A5	Probation	125-5000-01 - SCHOOL PROBATION OFFICER	827	MIRA, MATTHEW A	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$0	\$1,976.00	\$205	\$0.00	\$14,288	\$51,388
Federal Grant Annual	10-01-20-16-D-A6	Administrative Offices	100-2010-01 - ADMINISTRATIVE SERVICES ASST	843	GOGUE, JULIA B	GPP I-01	\$28,595	None	\$0	\$8,536	\$494	\$0	\$415	\$178	\$3,625.18	\$243	\$0.00	\$13,491	\$42,086
Federal Grant Annual	10-01-20-16-D-A6	Administrative Offices	120-1017-01 - PROJECT MANAGER	653	RESPIO, JOLEEN F	SALARIED CWA-03	\$73,050	None	\$0	\$21,805	\$494	\$0	\$1,059	\$178	\$4,771.00	\$340	\$480.00	\$29,127	\$102,177
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-02 - SCHOOL PROBATION OFFICER	830	MUNDO, ERIC A	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$1,976.00	\$205	\$480.00	\$14,946	\$52,046
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-03 - SCHOOL PROBATION OFFICER	737	BALAJADIA, JR., VINCENT P	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$1,976.00	\$205	\$480.00	\$14,946	\$52,046
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-04 - SCHOOL PROBATION OFFICER	835	OLKERIIL, SANYA M	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$1,976.00	\$205	\$0.00	\$14,466	\$51,566
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-06 - SCHOOL PROBATION OFFICER	833	SABLAN, NAOMI C	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$2,466.62	\$340	\$480.00	\$15,570	\$52,670
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-07 - SCHOOL PROBATION OFFICER	918	DOWAI, ROLAND	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$0	\$1,976.00	\$205	\$0.00	\$14,288	\$51,388
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-09 - SCHOOL PROBATION OFFICER	831	SAN NICOLAS, BENTLEY B	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$0.00	\$0	\$0.00	\$12,284	\$49,384
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-5000-11 - SCHOOL PROBATION OFFICER	837	GERMAN, MARX D	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$1,181.18	\$0	\$480.00	\$13,945	\$51,045
Federal Grant Annual	10-01-20-16-D-A6	Probation	125-7100-01 - SCHOOL PROBATION OFFICER	887	PABLO, JONATHAN P	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$178	\$0.00	\$0	\$0.00	\$12,284	\$49,384
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	125-4505-05 - SPECIAL PROJECTS COORDINATOR	789	PEREZ, ERIKA S	GPP N-02	\$46,720	2016-01-26	\$0	\$13,946	\$494	\$0	\$677	\$178	\$3,625.18	\$243	\$0.00	\$19,164	\$65,884
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-01 - JUSTICE CORPS	911	ALLEN, ALEXANDER XAVIER G	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-02 - JUSTICE CORPS	912	BARNETT, SAMANTHA M	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-03 - JUSTICE CORPS	913	BLAU, BRITNEY J	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-04 - JUSTICE CORPS	914	BRENNAN, CHARTEE C	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-05 - JUSTICE CORPS	915	CRUZ, KEONI K	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-06 - JUSTICE CORPS	916	CUMMINS, MALCOLM T	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-07 - JUSTICE CORPS	917	DE CHAVEZ, MONALIZA M	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-08 - JUSTICE CORPS	947	CRUZ, BIANCA JUDE A	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-09 - JUSTICE CORPS	919	GLAZEBROOK, SHANNA M	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-10 - JUSTICE CORPS	920	GUEVARA, MONIQUE C	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-11 - JUSTICE CORPS	921	MAYOYO, ANDREN F	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-13 - JUSTICE CORPS	923	PAUL, HAGE-AE R	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-14 - JUSTICE CORPS	924	PEREZ, K-LANI KAY K	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-17 - JUSTICE CORPS	948	DAVID, JOLENE P	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-18 - JUSTICE CORPS	928	SANZ, HURAO R	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-19 - JUSTICE CORPS	929	TEVID, TYRA I	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-20 - JUSTICE CORPS	930	YOSHIDA, STASIA K	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-21 - JUSTICE CORPS	949	KHO, GERALD L	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-16-D-AMC14	Administrative Offices	200-0000-22 - JUSTICE CORPS	952	QUINATA, ROY ANTHONY B	AMC-01	\$6,048	None	\$0	\$0	\$0	\$375	\$88	\$0	\$0.00	\$0	\$0.00	\$463	\$6,511
Federal Grant Annual	10-01-20-20-D-R19	Marshals	124-9400-03 - DATA ENTRY CLERK	799	SAYAMA, MASON P	GPP D-01	\$19,040	None	\$0	\$5,683	\$494	\$0	\$276	\$178	\$1,976.00	\$0	\$0.00	\$8,607	\$27,647
Federal Grant Annual	10-01-20-20-D-R19	Marshals	124-9400-06 - DATA ENTRY CLERK	951	DUENAS, NICHOLE A	GPP D-01	\$19,040	None	\$0	\$5,683	\$494	\$0	\$276	\$0	\$1,976.00	\$205	\$0.00	\$8,635	\$27,675
Federal Grant Annual	10-01-20-20-D-R19	Marshals	124-9400-07 - DATA ENTRY CLERK	950	SAN AGUSTIN, JOSHUA D	GPP D-01	\$19,040	None	\$0	\$5,683	\$494	\$0	\$276	\$0	\$0.00	\$0	\$0.00	\$6,454	\$25,494
Federal Grant Annual	10-01-20-20-D-R19	Marshals	124-9400-08 - DATA ENTRY CLERK	876	TENORIO, JOHN J	GPP D-01	\$19,040	None	\$0	\$5,683	\$494	\$0	\$276	\$178	\$1,976.00	\$205	\$0.00	\$8,813	\$27,853
Federal Grant Annual	10-01-25-74-D-VTC14	Adult Drug Court	125-4505-01 - CASE MANAGER	870	TAIMANGLO, CHRISTINE Q	GPP M-02	\$42,307	2015-12-10	\$0	\$12,629	\$494	\$0	\$613	\$178	\$1,976.00	\$205	\$480.00	\$16,575	\$58,882
Federal Grant Annual	10-01-25-76-D-DC3	Adult Drug Court	125-4505-01 - CASE MANAGER	936	ROSARIO, CARLOS IAN E	Unified M-01	\$28,678	None	\$0	\$8,560	\$494	\$0	\$416	\$0	\$1,181.18	\$205	\$480.00	\$11,337	\$40,015
Federal Grant Annual	10-01-25-78-D-SO3	Sex Offender Registry	125-4008-28 - PROBATION OFFICER I	946	ROMAN, JASON L	GPP L-01	\$37,100	None	\$0	\$11,074	\$494	\$0	\$538	\$0	\$0.00	\$0	\$0.00	\$12,107	\$49,207
Federal Grant Annual	10-01-25-78-D-SO3	Sex Offender Registry	125-4505-06 - CASE MANAGER	759	ARRIOLA, CIERA T	GPP M-01	\$40,762	None	\$0	\$12,167	\$494	\$0	\$591	\$178	\$0.00	\$0	\$0.00	\$13,430	\$54,192